Plainview-Old Bethpage Public Library
2026 – 2027 Approved Budget

Summary of Receipts

Description	Approved Budget 2025-2026	Approved Budget 2026-2027	Budget to Budget Change
Property Tax Levy	7,184,079	7,385,233	Additional 201,154
Charges, Overdue Fees	5,000	5,000	No Change
Charges, Other Fees	6,000	6,000	No Change
Interest	35,000	35,000	No Change
Commissions, Copiers	3,000	3,000	No Change
Sale of Instructional Supplies	300	300	No Change
Compensation for Loss	2,500	2,500	No Change
Gifts and Donations	1,000	1,000	No Change
Course and Program Fees	10,000	10,000	No Change
Miscellaneous Revenues	1,000	1,000	No Change
State Aid LLSA Grant	9,000	9,000	No Change
E-Rate Rebate	3,500	3,500	No Change
Lease Agreement	6,000	None	Less 6,000
EV Stations	6,500	8,500	Additional 2,000
Transfer from Fund Balance	559,830	552,792	Less 7,038
Total	7,832,709	8,022,825	Additional 190,116

Summary of Expenditures

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Salaries	3,919,000	4,073,300	Additional 154,300
Equipment	68,000	58,000	Less 10,000
Library Materials & Programs	606,645	606,645	No Change
Office & Library Supplies	38,500	38,000	Less 500
Contractual Expenses	282,324	292,675	Additional 10,351
Fuel & Utilities	160,000	160,500	Additional 500
Building & Ground Supplies	None	None	None
Building & Grounds (Maint.)	235,000	245,000	Additional 10,000
Insurance	57,000	60,000	Additional 3,000
NLS Support	31,615	33,000	Additional 1,385
Employee Benefits	2,434,625	2,455,705	Additional 21,080
Total	7,832,709	8,022,825	Additional 190,116

Summary of Expenditures – Salaries

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Librarian, Full Time	1,200,000	1,332,000	Additional 132,000
Librarian, Part Time	250,000	223,500	Less 26,500
Support, Full Time	1,460,000	1,508,500	Additional 48,500
Support, Part Time	595,000	613,000	Additional 18,000
B&G. Full Time	315,000	297,300	Less 17,700
B&G, Part Time	99,000	99,000	No Change
Total	3,919,000	4,073,300	Additional 154,300

Summary of Expenditures – Equipment

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Building & Grounds	15,000	10,000	Less 5,000
Administration Office	13,000	8,000	Less 5,000
Technology	40,000	40,000	No Change
Total	68,000	58,000	Less 10,000

Summary of Expenditures – Library Materials

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Books, Adult, Circulation	68,245	68,245	No Change
Books, Juvenile, Circulation	51,000	49,000	Less 2,000
DVDs	7,000	7,000	No Change
Video Games	4,500	4,500	No Change
Technology Support/ Software	35,000	35,000	No Change
Digital Services	100,000	100,000	No Change
Audio Books/ Music CDs	2,500	2,500	No Change
Recordings, Juvenile	8,000	10,000	Additional 2,000
Newspapers	14,000	14,000	No Change
Periodicals	17,000	17,000	No Change
Online Databases, Adults	68,000	68,000	No Change
Online Databases, Juvenile	6,000	6,000	No Change
Total	381,245	381,245	No Change

Summary of Expenditures – Programs

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Programs, Adult Programming and Events	110,000	110,000	No Change
Programs, Family Center	86,000	86,000	No Change
Programs, Special	8,400	8,400	No Change
Museum Passes	21,000	21,000	No Change
Total	225,400	225,400	No Change

Summary of Expenditures – Library Supplies

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Administration Office	9,750	10,000	Additional 250
Technology	10,000	10,000	No Change
Family Center	10,750	10,000	Less 750
Reference	4,000	4,000	No Change
Technical Service and Media	4,000	4,000	No Change
Total	38,500	38,000	Less 500

Contractual Expenses – General Operating Expenses

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Telephone	16,000	16,000	No Change
Data Communications	11,500	11,500	No Change
Postage	15,000	15,750	Additional 750
Publicity & Printing	40,000	40,000	No Change
Travel & Conferences	6,000	8,000	Additional 2,000
Staff Recognition	1,000	1,000	No Change
Credit Card Fees	400	400	No Change
Book Processing	6,000	6,000	No Change
ILS Fees	75,524	78,000	Additional 2,476
Payroll Processing	15,000	17,000	Additional 2,000
Media Processing	3,000	3,000	No Change
Total	189,424	196,650	Additional 7,226

Contractual Expenses – Professional Fees

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Accountant	30,000	30,000	No Change
Attorney	25,000	23,000	Less 2,000
Auxiliary Police	1,800	1,800	No Change
Flex Plan	600	600	No Change
OMNI 403B Plan	1,500	1,500	No Change
Other Prof. fee/ Bldg Appr	2,000	2,000	No Change
Memberships	3,000	3,000	No Change
Total	63,900	61,900	Less 2,000

Contractual Expenses – Eqpt. Rental/Maintenance

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Public Copiers	20,000	20,000	No Change
Maint. of Equipt.	4,000	9,000	Additional 5,000
EV Stations	5,000	5,125	Additional 125
Total	29,000	34,125	Additional 5,125

Contractual Expenses

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Contractual Expenses	282,324	292,675	Additional 10,351

Fuel and Utilities

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Electricity	133,00	133,000	No Change
Gas	20,000	20,000	No Change
Water	7,000	7,500	Additional 500
Total	160,000	160,500	Additional 500

Building and Maintenance

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
B&G Supplies	30,000	40,000	Additional 10,000
Building Maintenance	70,000	80,000	Additional 10,000
Grounds Maintenance	60,000	50,000	Less 10,000
Special Projects	75,000	30,000	Less 45,000
Furniture	None	45,000	Additional 45,000
Total	235,000	245,000	Additional 10,000

Insurance

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
Insurance	57,000	60,000	Additional 3,000

NLS Support

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
NLS Support	31,615	33,000	Additional 1,385

Employee Benefits

Description	Approved Budget 2025-2026	Approved Budget 2026 - 2027	Budget to Budget Change
NYS Retirement	463,000	500,000	Additional 37,000
Social Security	320,000	310,000	Less 10,000
Worker's Compensation	55,000	50,000	Less 5,000
Unemployment Insurance	2,000	2,000	No Change
Disability Benefits	8,000	8,000	No Change
NYS Health Insurance	1,525,000	1,524,080	Less 920
Welfare Benefits Fund	61,625	61,625	No Change
Total	2,434,625	2,455,705	Additional 21,080